

Tier Rates -FY15/16

Approved Billing for FY15/16

Billing ID	Department	FY15/16 Average Monthly LBS	FY15/16 Stop Charge Tier	FY15/16 COSSA Budget	FY15/16 Tier Changes	UP 21 Depts	DOWN 22 Depts	SAME 256 Depts
Annual Income >		196,438		\$577,844				
Monthly Income >		16,370		\$48,154		21	22	256
001	ACADEMIC SENATE	51	2	\$256.60	0			1
002	ACCOUNTING	327	6	\$613.07	0			1
003	ADMISSIONS	141	5	\$523.95	(1)		1	
004	AFFIRM. ACTIONS	50	1	\$167.49	0			1
005	AGRICULTURAL OPERATIONS	56	2	\$256.60	0			1
006	AIR POLLUTION	0	0	\$0.00	0			1
007	ALUMNI	66	2	\$256.60	0			1
008	ANTHROPOLOGY	111	3	\$345.72	0			1
009	CREATIVE WRITING	141	3	\$345.72	0			1
010	DESIGN AND CONSTRUCTION	56	2	\$256.60	0			1
011	ART HISTORY	129	3	\$345.72	0			1
012	ART STUDIO	71	2	\$256.60	0			1
013	BANNOCKBURN VILLAGE & PLAZA - CAMPUS LIFE	55	2	\$256.60	0			1
014	STUD BUS SVC STATEMENTS	0	0	\$0.00	0			1
015	BIOCHEMISTRY	238	5	\$523.95	0			1
016	VICE PROVOST -CONFLICT RESOLUTION,DIVERSITY	64	2	\$256.60	0			1
017	BIOLOGY	306	6	\$613.07	0			1
018	BIOMEDICAL SCIENCES	212	5	\$523.95	0			1
019	ETHNIC STUDIES	117	3	\$345.72	0			1
020	BOOKSTORE	111	3	\$345.72	0			1
021	RESOURCE PLANNING & BUDGET	0	0	\$0.00	(1)		1	
022	CE-CERT	76	2	\$256.60	0			1
023	STUDENT BUSINESS SERVICES	51	2	\$256.60	0			1
024	STUDENT LIFE & LEADERSHIP	89	2	\$256.60	0			1
025	CASHIER	111	3	\$345.72	1	1		
026	CHANCELLORS OFFICE (CEVC)	123	3	\$345.72	0			1
027	CHEMISTRY	383	6	\$613.07	0			1
028	CHILD DEV. CTR.	49	1	\$167.49	0			1
029	CHASS - DEANS OFFICE	73	2	\$256.60	0			1
030	CNAS ADMINISTRATION	78	2	\$256.60	0			1

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031	AFRICAN STUDENT PROGRAMS	50	1	\$167.49	0			1
032	COMPUTING & COMMUNICATION SERVICES	109	3	\$345.72	0			1
033	VC FINANCE & BUSINESS OPERATIONS	43	1	\$167.49	(1)		1	
034	TRANSPORTATION AND PARKING SERVICES	90	2	\$256.60	0			1
035	CHICANO STUDENT PROGRAMS	58	2	\$256.60	0			1
036	EARTH SCIENCES/(AEEI)	201	5	\$523.95	0			1
037	ECONOMICS	142	3	\$345.72	(1)		1	
038	WOMEN'S RESOURCE CENTER	49	1	\$167.49	0			1
039	EAOP & TRIO Programs	0	0	\$0.00	0			1
040	ENGLISH	158	4	\$434.84	0			1
041	ENTOMOLOGY - VEITECH	493	6	\$613.07	0			1
042	FINANCIAL AID	63	2	\$256.60	0			1
043	FLEET SVCS.	49	1	\$167.49	0			1
044	IGPP	0	0	\$0.00	0			1
045	GRAD DIVISION	98	2	\$256.60	0			1
046	AGSM	282	6	\$613.07	1	1		
047	ENV HEALTH & SAFETY	72	2	\$256.60	0			1
048	AGSM BUSINESS ADMIN STUDENT AFFAIRS	61	2	\$256.60	0			1
049	HISTORY	224	5	\$523.95	0			1
050	MULTIMEDIA TECHNOLOGIES	51	2	\$256.60	0			1
051	INTERNATIONAL EDUCATION CENTER	128	3	\$345.72	0			1
052	LEARNING CTR - ACADEMIC RESOURCE CENTER	119	3	\$345.72	0			1
053	LIBRARIES	965	6	\$613.07	0			1
054	COMP LIT & FOREIGN LANGUAGES	123	3	\$345.72	0			1
055	UNDERGRADUATE RECRUITMENT	0	0	\$0.00	0			1
056	MATERIEL MANAGEMENT	149	3	\$345.72	(1)		1	
057	MATHEMATICS	181	4	\$434.84	0			1
058	RESIDENCE HALLS A-I	171	4	\$434.84	1	1		
059	LOTHIAN RESIDENCE HALL	91	2	\$256.60	0			1
060	CALIFORNIA MUSEUM OF PHOTOGRAPHY	49	1	\$167.49	0			1
061	MUSIC	61	5	\$523.95	(1)		1	
062	NEMATOLOGY	155	3	\$345.72	0			1

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063	DEVELOPMENT	76	2	\$256.60	0			1
064	HUMAN RESOURCES	127	3	\$345.72	0			1
065	PHILOSOPHY	146	3	\$345.72	(1)		1	
066	THEATRE FACILITY	49	1	\$167.49	0			1
067	ATHLETICS ADMINISTRATIVE/PHYSICAL EDUCATION	123	3	\$345.72	(1)		1	
068	PHYSICAL PLANT	157	4	\$434.84	0			1
069	PHYSICS	145	4	\$434.84	(1)		1	
070	CAREER SERVICES CTR	77	2	\$256.60	0			1
071	PLANT PATHOLOGY	95	4	\$434.84	(1)		1	
072	BOTANY AND PLANT SCIENCES	471	6	\$613.07	0			1
073	POLITICAL SCIENCE	175	4	\$434.84	0			1
074	PRINTING & REPROGRAPHICS	74	2	\$256.60	0			1
075	PSYCHOLOGY	293	6	\$613.07	0			1
076	POLICE	64	2	\$256.60	0			1
077	UNIVERSITY ADVANCEMENT - STRATEGIC COMMUNICATIONS	56	2	\$256.60	0			1
078	REGISTRAR	93	2	\$256.60	0			1
079	RELIGIOUS STUDIES	74	2	\$256.60	0			1
080	OFFICE OF RESEARCH AFFAIRS	103	3	\$345.72	0			1
081	HOUSING	228	5	\$523.95	0			1
082	SCHOOL OF EDUCATION	208	5	\$523.95	0			1
083	SOCIOLOGY	138	3	\$345.72	0			1
084	ENVIRONMENTAL SCIENCES (AEE)	129	5	\$523.95	(1)		1	
085	STUDENT SPECIAL SERVICES	56	2	\$256.60	0			1
086	STATISTICS	81	2	\$256.60	(1)		1	
087	CHASS - ROBERT PRESLEY CENTER	51	2	\$256.60	1	1		
088	COUNSELING CENTER	59	2	\$256.60	0			1
089	CAMPUS HEALTH CENTER	94	3	\$345.72	(1)		1	
090	MICROBIOLOGY	0	0	\$0.00	0			1
091	EVENT MGT & PROT	47	1	\$167.49	0			1
092	TELECOMMUNICATIONS	54	2	\$256.60	0			1
093	THEATRE	53	2	\$256.60	1	1		
094	WATER RESOURCES	0	0	\$0.00	0			1

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095	COLLEGE OF ENGINEERING	110	3	\$345.72	(1)		1	
096	UNIVERSITY CLUB	0	0	\$0.00	0			1
097	HIGHLANDER UNION (HUB) - Previously Commons	77	2	\$256.60	0			1
098	FALKIRK APARTMENTS - HOUSING (Combined with the Residence Services Office for Bannockburn Village and University Plaza apartments) Charge Bannockburn	0	0	\$0.00	0			1
099	BARN	40	1	\$167.49	0			1
100	ELECTRICAL ENGINEERING	165	4	\$434.84	(1)		1	
101	GOVERNMENTAL & COMMUNITY RELATIONS & TECH COLLABORATION	49	1	\$167.49	0			1
102	FINANCE & BUSINESS OPERATIONS -RISK MANAGEMENT	22	1	\$167.49	0			1
103	VICE CHANCELLOR STUDENT AFFAIRS	49	1	\$167.49	0			1
104	DPP LETTERS	0	0	\$0.00	0			1
105	TRIO PROGRAMS	34	3	\$345.72	0			1
106	CE EARTH PENALTY	0	0	\$0.00	0			1
107	AUDIT AND ADVISORY SVCS	43	1	\$167.49	0			1
108	LABOR RELATIONS	2	1	\$167.49	0			1
109	DANCE	79	2	\$256.60	0			1
110	UNDERGRAD ADMISSIONS	0	0	\$0.00	0			1
111	Deleted	0	0	\$0.00	0			1
112	CNAS UNDERGRADUATE ACADEMIC ADVISING-STUDENT AFFAIRS	16	1	\$167.49	0			1
113	COOP EXT-CNAS ADMIN	12	1	\$167.49	0			1
114	NATIVE AMERICAN	47	1	\$167.49	0			1
115	HONORS PROG	49	1	\$167.49	0			1
116	RECREATION	145	3	\$345.72	0			1
117	COMPUTER SCI & ENGINEER	112	4	\$434.84	(1)		1	
118	COMMONS DINING SERVICES	50	1	\$167.49	0			1
119	CENTER FOR IDEAS	33	1	\$167.49	0			1
120	KUCR	87	2	\$256.60	0			1
121	CE ENTOMOLOGY PENALTY	0	0	\$0.00	0			1
122	VCUA FIN ADMIN - FOUNDATION	56	2	\$256.60	0			1
123	CE-ENVIRO SCI PENALTY	0	0	\$0.00	0			1
124	CULTURAL EVENTS	0	0	\$0.00	0			1

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125	WOMEN STUDIES	64	2	\$256.60	0			1
126	HISPANIC STUDIES	81	2	\$256.60	0			1
127	Deleted	0	0	\$0.00	0			1
128	SWEENEY ART GALLERY	49	1	\$167.49	0			1
129	UC MEXUS	65	2	\$256.60	0			1
130	EXECUTIVE SEARCHES	0	0	\$0.00	0			1
131	PENTLAND HILLS	199	4	\$434.84	0			1
132	COLL OF ENGINEER STUD AFF	64	2	\$256.60	0			1
133	FAMILIES FIRST	0	0	\$0.00	0			1
134	CAMPUS VETERINARIAN	0	0	\$0.00	0			1
135	NEUROSCIENCES/CELL BIOLOGY	0	0	\$0.00	0			1
136	LONG TERM LOANS	0	0	\$0.00	0			1
137	ASIAN PACIFIC	48	1	\$167.49	0			1
138	SALINITY LAB	0	0	\$0.00	0			1
139	VITAMIN D	0	0	\$0.00	0			1
140	GLUCK ADMINISTRATION FOUNDATION	66	2	\$256.60	0			1
141	INSTRUCTIONAL DEV /VICE PROVOST -UNDERGRAD EDUCATION	0	0	\$0.00	0			1
142	CAPITAL & PHYS. PLANNING	44	1	\$167.49	0			1
143	OPERATIONS STAT COMPUTING	49	1	\$167.49	0			1
144	LESBIAN, GAY, BISEXUAL TRANSGENDER	54	2	\$256.60	1	1		
145	FRIENDS OF THE BOTANICAL GARDENS	0	1	\$167.49	1	1		
146	CHASS STUDENT ACADEMIC AFFAIRS	92	2	\$256.60	0			1
147	UNIVERSITY WRITING PROGRAM	61	2	\$256.60	0			1
148	RESIDENCE HALL DINING SERVICES -AI	0	0	\$0.00	0			1
149	ATHLETICS -MARKETING & PROMOTIONS	0	0	\$0.00	0			1
150	UC RETIREES ASSOCIATION	0	0	\$0.00	0			1
151	ASUCR	73	2	\$256.60	0			1
152	INFORMATION RESOURCES -VC STUDENT AFFAIRS	0	0	\$0.00	0			1
153	Deleted	0	0	\$0.00	0			1
154	Deleted	0	0	\$0.00	0			1
155	STUDENT CONDUCT & ACADEMIC INTEGRITY PROGRAMS	44	1	\$167.49	0			1

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156	SCHOOL OF MEDICINE - RESEARCH	0	1	\$167.49	0	1		
157	SCHOLARSHIPS & ALUMNI REUNIONS - DEVELOPMENT	0	0	\$0.00	0			1
158	ANDERSON GSM -EXTERNAL AFFAIRS	0	0	\$0.00	0			1
159	SURVEY RESEARCH CENTER	0	0	\$0.00	0			1
160	CREDIT UNION	0	0	\$0.00	0			1
161	OFFICE OF COMMUNITY OUTREACH	0	0	\$0.00	0			1
162	STOREHOUSE / RECEIVING	0	1	\$167.49	0	1		
163	ATHLETICS -OPERATIONS	0	0	\$0.00	0			1
164	ENGLISH -INLAND AREA WRITING	0	0	\$0.00	0			1
165	CHEM & ENV ENGINEERING	112	4	\$434.84	(1)		1	
166	HOUSING OPERATIONS AND CREST RESIDENT SERVICES	47	1	\$167.49	0			1
167	GRAD SCHOOL OF EDUCATION	0	0	\$0.00	0			1
168	HIGHLANDER NEWSPAPER	56	2	\$256.60	1	1		
169	ATHLETICS BASEBALL	0	0	\$0.00	0			1
170	ATHLETICS MEN'S BASKETBALL	0	0	\$0.00	0			1
171	ATHLETICS MEN'S CROSS COUNTRY	0	0	\$0.00	0			1
172	ATHLETICS MEN'S GOLF	0	0	\$0.00	0			1
173	ATHLETICS MEN'S SOCCER	0	0	\$0.00	0			1
174	ATHLETICS MEN'S TENNIS	0	0	\$0.00	0			1
175	CITRUS VIROLOGY	0	0	\$0.00	0			1
176	ATHLETICS MEN'S TRACK	0	0	\$0.00	0			1
177	ATHLETICS WOMEN'S BASKETBALL	0	0	\$0.00	0			1
178	ATHLETICS WOMEN'S CROSS COUNTRY	0	0	\$0.00	0			1
179	MEDIA AND CULTURE STUDIES	75	2	\$256.60	0			1
180	BOTANY	0	0	\$0.00	0			1
181	CENTER FOR CONSERVATION BIO	17	1	\$167.49	0			1
182	FINE ARTS TICKET OFFICE	0	0	\$0.00	0			1
183	ATHLETICS WOMEN'S GOLF	0	0	\$0.00	0			1
184	ATHLETICS WOMEN'S SOCCER	0	0	\$0.00	0			1
185	CHASS FACILITIES MANAGEMENT	51	2	\$256.60	1	1		
186	GRADUATE STUDENT ASSOCIATION	0	0	\$0.00	0			1
187	LOTHIAN DINING SERVICES	0	0	\$0.00	0			1

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188	Deleted	0	0	\$0.00	0			1
189	UCR GENOMICS INSTITUTE	0	0	\$0.00	0			1
190	ANNUAL FUND / UCR FOUNDATION	43	1	\$167.49	0			1
191	CARD OFFICE- CAMPUS LIFE FACILITIES	35	1	\$167.49	0			1
192	ASSOCIATED STUDENTS - PROGRAM BOARD - ASPB	48	1	\$167.49	0			1
193	ATHLETICS SOFTBALL	0	0	\$0.00	0			1
194	ATHLETICS WOMEN'S TENNIS	0	0	\$0.00	0			1
195	ATHLETICS WOMEN'S TRACK	0	0	\$0.00	0			1
196	ATHLETICS VOLLEYBALL	0	0	\$0.00	0			1
197	LIBRARY TECH SERVICES	0	0	\$0.00	0			1
198	CENTER FOR SUSTAINABLE SUBURBAN DEVELOPMENT	54	2	\$256.60	1	1		
199	CRC BUSINESS UNIT	0	0	\$0.00	0			1
200	UECC (UNIVERSITY EASTSIDE COMMUNITY COLLABERATIVE)	0	0	\$0.00	0			1
201	GENETICS	0	0	\$0.00	0			1
202	BIO SCI GRAD. STUDENT AFF	85	2	\$256.60	0			1
203	CE MON DEV BIOLOGY	0	0	\$0.00	0			1
204	ALPHA CENTER	0	0	\$0.00	(2)		1	
205	MECHANICAL ENGINEERING	117	3	\$345.72	(2)		1	
206	TRANSFER RESOURCE CENTER	0	0	\$0.00	0			1
207	WESTERN CENTER	0	0	\$0.00	0			1
208	NATURAL RESERVE SYSTEMS	0	0	\$0.00	0			1
209	AVC DEAN OF STUDENTS	54	2	\$256.60	1	1		
210	MESA SCHOOLS PROGRAM	49	1	\$167.49	0			1
211	BIO SCI UNDERGRADUATE GSA	0	0	\$0.00	(2)		1	
212	COMPUTING & COMMUNICATION -COMPUTER OPERATIONS	0	0	\$0.00	0			1
213	DANR REGIONAL	0	0	\$0.00	0			1
214	RIMS BTSA	0	0	\$0.00	0			1
215	LIBERAL STUDIES AND INTERDISCIPLINARY PROGRAMS	56	2	\$256.60	1	1		
216	CAMPUS LIFE FACILITIES	0	0	\$0.00	0			1
217	PERFORMING ARTS ADMIN	0	0	\$0.00	0			1
218	VICE PROVOST -ACADEMIC PERSONNEL	62	2	\$256.60	1	1		

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219	CAMPUS COUNSEL	49	1	\$167.49	0			1
220	UNIVERSITY ADVANCEMENT	55	2	\$256.60	0			1
221	TEACHING EXCELLENCE	0	0	\$0.00	0			1
222	PROJECT REACH	0	0	\$0.00	0			1
223	ATHLETICS SPORTS INFORMATION	0	0	\$0.00	0			1
224	VICE PROVOST -UNDERGRADUATE ACADEMIC PROGRAMS	50	1	\$167.49	0			1
225	TITLE IX OFFICE	0	0	\$0.00	0			1
226	CNAS MEDICAL AND HEALTH CAREERS	0	0	\$0.00	0			1
227	ADVANCE OPERATIONS / GIFT ADMINISTRATION	77	2	\$256.60	(1)		1	
228	PALM DESERT	0	0	\$0.00	0			1
229	STAFF ASSEMBLY	0	0	\$0.00	0			1
230	PALM DESERT HECKMANN CENTER	0	0	\$0.00	0			1
231	CNAS SCHOLARS	0	0	\$0.00	0			1
232	STUDENT AFFAIRS COMMUNICATIONS -AVC ENROLLMENT MANAGEMENT	0	0	\$0.00	0			1
233	VCA IT / FBO IT	43	1	\$167.49	0			1
234	OFFICE OF DEVELOPMENT UV 201	0	0	\$0.00	0			1
235	INTERNATIONAL SCHOLAR SERVICES CENTER (NOW)	0	0	\$0.00	0			1
236	SMI RESOURCE CENTER	0	0	\$0.00	0			1
237	ENVIRONMENTAL RESEARCH INSTITUTE	0	0	\$0.00	0			1
238	BIOENGINEERING	206	5	\$523.95	1	1		
239	ATHLETICS ASSOCIATION -HIGHLANDER CLUB	0	0	\$0.00	0			1
240	UNDERGRADUATE EDUCATION	45	3	\$345.72	(1)		1	
241	SCHOOL OF MEDICINE - UC PATH	30	1	\$167.49	1			1
242	CREATIVE DESIGN	0	0	\$0.00	0			1
243	CHASS FIRST	0	0	\$0.00	0			1
244	CENTER FOR BIBLIOGRAPHICAL SERVICES	109	3	\$345.72	0			1
245	VICE CHANCELLOR TECHNOLOGY SERVICES	28	1	\$167.49	0			1
246	AVC ENROLLMENT MANAGEMENT (AVCEM)	58	2	\$256.60	1	1		
247	CONTRACTS ADMIN -DESIGN & CONSTRUCTION	0	0	\$0.00	0			1

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248	ATHLETICS ASSOCIATION/DEVELOPMENT	0	0	\$0.00	0			1
249	VC FINANCE & BUSINESS OPERATIONS	36	1	\$167.49	0			1
250	CNAS (SMI) MATH INITIATIVE	0	0	\$0.00	0			1
251	LIBRARIES -ILL	0	0	\$0.00	0			1
252	THE WELL / STUDENT MENTAL HEALTH	56	2	\$256.60	0			1
253	BARNES & NOBLE	35	1	\$167.49	0			1
254	DELETED	0	0	\$0.00	0			1
255	ENGLISH	0	0	\$0.00	0			1
256	HISTORY	0	0	\$0.00	0			1
257	PHILOSOPHY	0	0	\$0.00	0			1
258	SCHOOL OF PUBLIC POLICY	15	1	\$167.49	0			1
259	HR COMPENSATION	11	1	\$167.49	0			1
260	BAS VICE CHANCELLOR	56	2	\$256.60	1	1		
261	MIDDLE EASTERN STUDENT CENTER	0	0	\$0.00	0			1
262	BEAR LOGIC STORE	7	1	\$167.49	0			1
300	UNEX SERVICE MISC. ADMIN	245	5	\$523.95	0			1
301	UNEX - ACADEMIC SERVICES	254	6	\$613.07	0			1
302	UNEX -BUSINESS SERVICES	0	0	\$0.00	0			1
303	UNEX -EDUCATION	0	0	\$0.00	0			1
304	DELETED	0	0	\$0.00	0			1
305	UNEX -MANAGEMENT	0	0	\$0.00	0			1
306	UNEX -SCIENCE LAW & HEALTH	0	0	\$0.00	0			1
307	SUMMER SESSION	69	2	\$256.60	0			1
308	UNEX -IP	0	0	\$0.00	0			1
309	UNEX -PUBLICATIONS	0	0	\$0.00	0			1
310	UNEX -STUDENT SERVICES	0	0	\$0.00	0			1
311	DELETED	0	0	\$0.00	0			1
312	UNEX -IPP	0	0	\$0.00	0			1
313	UNEX -INFORMATION TECHNOLOGY	0	0	\$0.00	0			1
314	UNEX -ED 18850	0	0	\$0.00	0			1
315	DELETED	0	0	\$0.00	0			1
316	UNEX -ARTS & HUMANITIES	0	0	\$0.00	0			1

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317	UNEX BUSINESS CENTER	0	0	\$0.00	0			1
318	UNEX CARES	0	0	\$0.00	0			1
319	UNEX REFLECTIONS	0	0	\$0.00	0			1
320	DELETED	0	0	\$0.00	0			1
321	UNEX ECE	0	0	\$0.00	0			1
322	UNEX EARLY CHILDHOOD DEPT	0	0	\$0.00	0			1
323	MATERIAL SCIENCE AND ENGINEERING	27	1	\$167.49	0			1
400	CNAS AC PERS. SERVICE	50	1	\$167.49	0			1
401	LABOR STUDIES	0	0	\$0.00	0			1
402	GLOBAL STUDIES	0	0	\$0.00	0			1
403	ASIAN STUDIES	0	0	\$0.00	0			1
404	LATIN AMERICAN STUDIES	0	0	\$0.00	0			1
405	SEATRIP -LIBERAL STUDIES	0	0	\$0.00	0			1
406	GEAR UP PROGRAM	0	0	\$0.00	0			1
407	EMERITI ASSOCIATION	0	0	\$0.00	0			1
408	UC PATH CENTER (Intercampus Recharge)	22	1	\$167.49	0			1
409	EDUCATION & OPPORTUNITIES ABROAD	24	1	\$167.49	0			1
410	VICE CHANCELLOR PLANNING & BUDGET	58	2	\$256.60	1	1		
411	GLEN MOR RESIDENT SERVICES OFFICE	126	3	\$345.72	2	1		
412	SCHOOL OF MEDICINE - DEANS	0	1	\$167.49	1	1		